

CITY OF DURHAM | NORTH CAROLINA

Date: February 21, 2013

To: Thomas J. Bonfield, City Manager **Through:** Wanda S. Page, Deputy City Manager

From: Bertha T. Johnson, Budget and Management Services Director

Subject: Public Hearing on the FY2014 Budget and FY2014-2019 Capital Improvement

Plan (CIP).

Executive Summary

The purpose of the public hearing is to receive public comments on the FY2014 Budget and FY2014-19 Capital Improvement Plan (CIP).

Recommendation

The administration recommends the Council hold a public hearing March 4, 2013 to receive comments on the FY2014 Budget and FY2014-19 Capital Improvement Plan (CIP).

Background

North Carolina G.S. 159-12(b) requires that the City hold one public hearing on the proposed budget to allow citizens to provide comments to the City Council. The City will hold the official hearing on the FY14 proposed Budget and the FY2014-19 proposed CIP on Monday, June 3rd. The March 4th hearing is in addition to the required public hearing. Conducting this public hearing supports the "engaged community" objective of the City's Strategic Plan Goal 4: Well Managed City, which is to provide professional management that is accountable, efficient and transparent. We want to enhance residents' opportunity to provide input on the proposed budget and CIP.

SDBE Summary

Not Applicable.